

LARIMER COUNTY INTERAGENCY OVERSIGHT GROUP

Date: March 12, 2020
Time: 11:30 AM – 1:00 PM
Location: Larimer County Courthouse, 200 West Oak Street, Carter Lake Room, 1st floor, Fort Collins, Colorado 80521
Contact: Deb Bowen, dbowen@larimer.org

Minutes

Date: March 12, 2020

Location: Larimer County Court House, Carter Lake Room, Fort Collins, CO

Members Present: Averil Strand, Andrew Boesenecker, Linda Ott, Chris Gastelle, Michele Christensen, Mark Burke, Charlie Carter, Matthew Zehe, Cyndi Dodds, Thad Paul, Bob Percifield, Mark Brosal – proxy for Maria Campos, Heather Dolan – proxy for Daniel Darting, Jill Sage – proxy for Josie McCauley

Members Participating by Phone: n/a

Members Absent: Ruben Chacon, Michael Ruttenberg, David Blake, Debbie Lapp, Meg Taylor, Michelle Brinegar

Other Non-Voting Members Present: Sue Statz, Judy Rodriguez, Kim Rino

Guests Present: Violet Willett, Monica Smith, MJ Jorgensen

Recorder: Deb Bowen

- I. Call to Order by Averil Strand at 11:35 AM
- II. Welcome, Introductions and Updates by Agencies
 - Introductions were made around the table.
 - No updates.
- III. Review and Approval of Minutes from February 13, 2020
 - *A motion for approval was made by Cyndi Dodds and seconded by Thad Paul. Motion approved and passed.*
- IV. Naloxone Presentation by the Health District of Northern Larimer County - MJ Jorgensen
 - MJ Jorgensen presented a PowerPoint presentation.
 - A list will be shared of where naloxone can be picked up for free in our community.
 - Signal Behavioral Health Network (Heather Dolan) can ship kits to any of our agencies that are interested.
- V. Community Collaboration Grant – Thad Paul
 - The LCIOG is the advisory and oversight board to the Community Collaboration Grant.
 - The Community Collaboration Team (CCT) hopes to hold world cafes at the end of April. They hope to bring together community with lived experience and staff from non-profits. The world cafes hope to inform community where to go for support in their community and identify gaps of services in

their communities. What different ideas and solutions can be found to help them from entering the child welfare system?

- The implementation phase of the grant is set for October 1, when Navigators get started with families.

VI. Family First Prevention Services Act (FFPSA) Update – Judy Rodriguez

- Judy shared FFPSA update. Good news, Colorado has finalized its prevention plan for our State for implementation. The plan will go in this week and takes about 6 months to be approved but will be backdated if our programs are running now. Our State does not have any approved programs right now, so no backdating.
- Colorado has no Qualified Residential Treatment Programs (QRTP)s yet. No decision yet from Colorado Health Care Policy and Finance (HCPF) and Centers for Medicare and Medicaid Services (CMS).
- Legislation moving forward with FFPSA. Definition of prevention services – counties can provide prevention services without having a referral for abuse and neglect to child welfare system.
- Colorado Department of Human Services (CDHS) proposed to pay the maximum rate for Counties out-of-home (OOH) placements with an 80% State 20% County split. The State is looking at incentives or disincentives for Counties making OOH placements for QRTP. If the child goes through assessment and the trauma assessor determines they will not do well in a QRTP then it can be disenctivezed.
- This Bill will take as long as it takes until the State and Counties can agree what's fair.

VII. Review of and Discussion of Placement Data – Sue Statz

- The placement data sheet and definitions are attached. We are reviewing this information monthly to keep us mindful about our decisions.

VIII. Budget Review – Sue Statz

- Sue Statz reviewed the financial future of LCIOG (attached).
- We need to maximize our budget.
- There is currently no therapist at Platte Valley Youth Services Center provided by LCIOG. SummitStone Health Partners no longer has a therapist there either as Platte Valley Youth Services Center has asked them to hold the position. There is no therapist treatment available for Larimer youth at Platte Valley Youth Services Center. Is there something we can do for these Larimer youth? We are concerned our youth are not getting treatment and a continuity of care. Suggestion to partner with David Blake, Colorado Youth Detention Continuum (CYDC) Coordinator and Colorado Division of Youth Services (DYS). Mark Brosal will discuss this concern with Maria Campos of DYS.

IX. Subcommittee to Review Out of Home Placements for Youth Involved with DHS and Courts Update – Cyndi Dodds

- Cyndi reported this LCIOG subcommittee met March 5.
- Ideas were brainstormed on how to step-down Larimer County Department of Human Services (LCDHS) high needs/difficult children out of congregate care. How can we strengthen autism children? Can Foothills Gateway help with recruitment and training for Intellectual or Developmental Disabilities (IDD) children? Navigators may be helpful in this area.
- Suggestion to bring the DASH program back and partnering with Child Protection Services

- Recruitment for respite care, planned or unplanned is needed. There is additional need for juvenile respite care.
 - The next meeting is set for April 2 at the Larimer County Court House, 200 West Oak Street, Lake Estes Room, 3rd floor, Fort Collins, from 8:30 – 10:00 AM. It would be helpful to have participation from LCDHS staff.
 - LCDHS has a meeting with Savio House to talk about Multisystemic Therapy (MST). Also planning to meet with SafeCare Colorado. LCDHS will invite the LCIOG sub-committee members to participate in these discussions.
 - LCDHS is having discussions about entering into an agreement with Tennyson Center for Children about their Rewiring program. Tennyson's Rewiring program is a statewide, collaborative effort to provide earlier intervention and resources to families in order to strengthen them and prevent them from entering child welfare. These agreements use pooled funds from counties for ideas for the prevention of children entering the child welfare and juvenile justice systems. Philanthropic funds from communities have funded this program.
- X. Old Business
- None
- XI. New Business
- The LCIOG Memorandum of Understanding (MOU) is being worked on for the next fiscal year, July 1, 2020 – June 30, 2021. Most everything looks identical to last year's MOU. We will have a draft copy soon and will share via email. The MOU is due to the State by May 1. All signatures are due to the State by June 1. Deb Bowen will send out signature pages via email for your signatures.
- XII. Adjourn
- *Motion to Adjourn was made by Cyndi Dodds and seconded by Chris Gastelle. Motion accepted and approved.*
 - Adjourned 12:50 PM

Next Meeting:

April 9, 2020

11:30 AM – 1:00 PM

Larimer County Courthouse

200 West Oak Street

Carter Lake Room, 1st Floor

Fort Collins, CO 80521

EXPENDITURES THRU FEB. 2020

LCIOG BUDGET / EXPENDITURES FY19	HB1451	1451 EXP	DHS COVERED	TOTAL
	BUDGET	YEAR TO DATE	YEAR TO DATE	PROJECTED EXPENDITURES
PROGRAM / SERVICE - FAPT				
COACHES - FAPT	162,750	76,535	29,093	114,803
20% COORDINATOR SALARY - FAPT	21,390	12,804		21,390
FAMILY ADVOCATE - FAPT	95,697	42,602	17,000	95,697
HOME BASED - (FFT/MST/FCC/SAFY/IFT)	93,000	63,406		95,109
SPECIALIZED SERVICES (DD, TRUMPET, MOSAIC)	29,760	6,231		9,346
DAY TREATMENT HARD SERVICES FUNDING (RENT, GAS, TRANS, FOOD)	13,950	3,845		5,768
	46,500	16,336		24,504
SUB TOTAL FAPT	463,047	221,760	46,093	366,617
PROGRAM -				
PLATTE VALLEY THERAPIST	5,436	-		5,436
TRAUMA INFORMED CARE	-	-		
LCIRC (OFFENSE SPECIFIC PROGRAM)	74,033	27,821		41,731
PREVENTION PLUS PATHWAYS	158,798	83,912		158,798
SCHOOL TRUANCY PROGRAMS	39,163	24,329		39,163
SUB TOTAL PROGRAM	277,429	136,062	-	245,128
TOTAL	740,476	357,821	46,093	611,745

Larimer County ADP* by Placement Type

	Feb 19	Mar 19	Apr 19	May 19	Jun 19	Jul 19	Aug 19	Sep 19	Oct 19	Nov 19	Dec 19	Jan 20	Feb 20
Family Setting													
Trial Home Visit	3	4	9	12	9	5	8	6	8	6	6	6	3
**Kinship Care	203	221	220	211	207	210	212	208	200	198	191	194	196
***Kin Foster Care	30	32	30	33	33	32	34	34	34	32	35	35	36
County Foster Care	84	85	89	89	90	89	86	88	87	89	90	89	83
Private Foster Care	30	31	28	28	27	26	29	29	30	28	27	27	28
Sub Total	350	373	376	373	366	362	369	365	359	353	349	351	346
Congregate Care													
Group Home	2	2	3	3	4	4	5	5	6	6	5	3	2
Group Center	2	1	0	0	1	1	1	2	2	1	1	1	1
Residential	6	8	9	8	6	6	8	8	12	14	15	14	13
Psych Residential	2	1	1	0	0	0	0	0	0	0	0	0	0
Psych Hospital	1	3	4	4	4	4	1	2	3	4	4	4	2
Sub Total	13	15	17	15	15	15	15	17	23	25	25	22	18
Other													
Independent Living	1	1	1	1	2	2	2	1	3	3	2	2	2
Run Away	1	2	1	2	3	2	3	3	3	4	3	3	3
DHS Total	365	391	395	391	386	381	389	386	388	385	379	378	369
CYDC (Colorado Youth Deten. Continuum)													
Detention (ADP)	10	11	10	11	8	13	15	12	11	13	16	12	
New Detent. Admissions	21	21	31	19	22	28	21	18	25	28	23	30	
Commitment (ADP)	24	21	21	21	20	19	19	19	19	19	19	18	
New Commitments	1	0	0	1	0	1	1	1	0	1	1	1	
Medicaid													
Residential	2	2	2	0	0	0	0	0	3	3	0	4	
Psychiatric	26	23	27	21	14	10	18	21	17	17	23	7	
Average Daily IP Census	5.83	5	5.36	5.33	3.25								
Key													
*ADP = Average Daily Population													
**Kinship Care = Child in the home of Kin and not in Custody of DHS													
*** Kinship Foster Care = Child in home of Kin and in Custody of DHS													

Updated 3/9/2020

Definitions for Placement Type

Family Setting:

Trial Home Visit: A child in DHS custody, living away from their parent, is transitioning home. Prior to the trial home visit, criteria and expectations for the visit are defined and submitted to the court.

Kinship Care: A child is **not** in the custody of the Department and is in the care of relatives or friends of the family.

Kinship Foster Care: A child is in DHS custody and is placed with a relative or family member that has been certified, or is in the process of being certified, by the Department.

County Foster Care: The child is in DHS custody and is placed in a Larimer County licensed foster home. The caregivers are not related to the child.

Private Foster Care: The child is placed in a foster home that is licensed by a Child Placement Agency (CPA). That CPA provides oversight and monitoring of the home.

Congregate Care:

Group Home: home-like setting, in which a number of unrelated children live for varying periods of time with a single set of house parents,

Group Center: placement where a number of unrelated children live for varying periods of time with a rotating staff of trained caregivers.

Residential Child Care Facility (RCCF): facility that provides 24-hour care, with rotating staff coverage.

Psychiatric Residential Treatment Facility (PRTF): non-hospital facility offering intensive inpatient services

Psychiatric Hospital: Hospitalization services for youth that are displaying mental health concerns, threatening to self-harm or may pose a risk to the safety of others.

Other:

Independent Living: Adolescent who is in DHS custody and is being assisted to become independent. They may be living in their own apartment or sharing housing with another individual or family.

Run Away: A child or adolescent that is in DHS custody and has left the home of their caregiver, without consent, and their whereabouts is unknown.