

2015 TIF Tax Warrant

12/24/2015

TIMNATH URBAN RENEWAL AUTHORITY
Authority # 056

Base 2,335,444
Increment 52,168,471
Total Assessed 54,503,915

<i>Auth</i>	<i>AuthorityName</i>	<i>Area %</i>	<i>TIF %</i>	<i>Effective Increment *</i>	<i>Effective Base *</i>	<i>Total Assessed</i>	<i>Mill Levy</i>	<i>Total Revenue</i>	<i>Entity Revenue</i>	<i>TIF Revenue</i>
006	POUDRE R-1 SCHOOL DISTRICT	100.000000%	100%	52,168,471	2,335,444	54,503,915	52.63	2,868,541	122,914	2,745,627
028	LARIMER COUNTY	100.000000%	100%	52,168,471	2,335,444	54,503,915	21.882	1,192,655	51,105	1,141,550
034	TOWN OF TIMNATH	100.000000%	100%	52,168,471	2,335,444	54,503,915	6.749	367,847	15,762	352,085
044	POUDRE VALLEY FIRE PROTECTION DISTRICT	92.248309%	100%	48,124,532	2,154,408	50,278,940	10.595	532,705	22,826	509,879
047	WINDSOR - SEVERANCE FIRE PROTECTION DISTRICT	7.751691%	100%	4,043,939	181,036	4,224,975	7.248	30,623	1,313	29,310
054	HEALTH DISTRICT OF NORTHERN LARIMER CNTY	100.000000%	100%	52,168,471	2,335,444	54,503,915	2.167	118,110	5,061	113,049
056	TIMNATH URBAN RENEWAL AUTHORITY	100.000000%	100%	52,168,471	2,335,444	54,503,915	0	0	0	0
064	LARIMER COUNTY PEST CONTROL	95.055403%	100%	49,588,950	2,219,966	51,808,916	0.142	7,357	315	7,042
095	BOXELDER SANITATION DISTRICT	2.433880%	100%	1,269,718	56,842	1,326,560	0	0	0	0
103	SOUTH FORT COLLINS SANITATION DISTRICT	95.657976%	100%	49,903,304	2,234,038	52,137,342	0.476	24,817	1,063	23,754
111	FORT COLLINS - LOVELAND WATER DISTRICT	99.860573%	100%	52,095,734	2,332,188	54,427,922	1.5	81,642	3,498	78,144
112	POUDRE RIVER PUBLIC LIBRARY DISTRICT	100.000000%	100%	52,168,471	2,335,444	54,503,915	3.016	164,384	7,044	157,340
117	NORTHERN COLORADO WATER CONS DISTRICT	100.000000%	100%	52,168,471	2,335,444	54,503,915	1	54,504	2,336	52,168
159	TIMNATH FARMS NORTH METROPOLITAN DISTRICT NO. 1	0.046736%	100%	24,382	1,091	25,473	35	892	39	853
160	TIMNATH FARMS NORTH METROPOLITAN DISTRICT NO. 2	0.000341%	100%	178	8	186	35	7	1	6
161	TIMNATH FARMS NORTH METROPOLITAN DISTRICT NO. 3	0.000341%	100%	178	8	186	35	7	1	6
165	SOUTH TIMNATH METROPOLITAN DISTRICT NO. 1	0.000266%	100%	139	6	145	35	5	0	5
166	SOUTH TIMNATH METROPOLITAN DISTRICT NO. 2	29.199381%	100%	15,232,871	681,935	15,914,806	35	557,018	23,868	533,150
176	TIMNATH RANCH METROPOLITAN DISTRICT NO. 1	0.000165%	100%	86	4	90	0	0	0	0
177	TIMNATH RANCH METROPOLITAN DISTRICT NO. 2	15.460572%	100%	8,065,544	361,073	8,426,617	35	294,932	12,638	282,294
178	TIMNATH RANCH METROPOLITAN DISTRICT NO. 3	0.009700%	100%	5,060	227	5,287	35	185	8	177
179	TIMNATH RANCH METROPOLITAN DISTRICT NO. 4	1.767488%	100%	922,071	41,279	963,350	35	33,717	1,445	32,272

* Base and increment values certified to taxing entities

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BLK 41 - FINLEYS ADD URP
Authority # 057

Base 214,269
Increment 4,094,901
Total Assessed 4,309,170

<i>Auth</i>	<i>AuthorityName</i>	<i>Area %</i>	<i>TIF %</i>	<i>Effective Increment *</i>	<i>Effective Base *</i>	<i>Total Assessed</i>	<i>Mill Levy</i>	<i>Total Revenue</i>	<i>Entity Revenue</i>	<i>TIF Revenue</i>
011	THOMPSON R2-J SCHOOL DISTRICT	100.000000%	100%	4,094,901	214,269	4,309,170	38.393	165,442	8,226	157,216
028	LARIMER COUNTY	100.000000%	100%	4,094,901	214,269	4,309,170	21.882	94,293	4,688	89,605
033	CITY OF LOVELAND	100.000000%	100%	4,094,901	214,269	4,309,170	9.564	41,213	2,049	39,164
055	THOMPSON VALLEY HEALTH SERVICES DISTRICT	100.000000%	100%	4,094,901	214,269	4,309,170	1.76	7,584	377	7,207
057	BLK 41 - FINLEYS ADD URP	100.000000%	100%	4,094,901	214,269	4,309,170	0	0	0	0
064	LARIMER COUNTY PEST CONTROL	93.884669%	100%	3,844,484	201,166	4,045,650	0.142	574	28	546
083	LOVELAND GENERAL IMPROVEMENT DISTRICT 1	100.000000%	100%	4,094,901	214,269	4,309,170	2.684	11,566	575	10,991
117	NORTHERN COLORADO WATER CONS DISTRICT	100.000000%	100%	4,094,901	214,269	4,309,170	1	4,309	214	4,095

* Base and increment values certified to taxing entities

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FORT COLLINS DOWNTOWN DEV. AUTH
Authority # 058

Base 88,764,675
Increment 79,105,243
Total Assessed 167,869,918

<i>Auth</i>	<i>AuthorityName</i>	<i>Area %</i>	<i>TIF %</i>	<i>Effective Increment *</i>	<i>Effective Base *</i>	<i>Total Assessed</i>	<i>Mill Levy</i>	<i>Total Revenue</i>	<i>Entity Revenue</i>	<i>TIF Revenue</i>
006	POUDRE R-1 SCHOOL DISTRICT	100.000000%	50%	39,552,621	128,317,297	167,869,918	52.63	8,834,994	6,753,340	2,081,654
028	LARIMER COUNTY	100.000000%	50%	39,552,621	128,317,297	167,869,918	21.882	3,673,330	2,807,840	865,490
032	CITY OF FORT COLLINS	100.000000%	100%	79,105,243	88,764,675	167,869,918	9.797	1,644,622	869,628	774,994
054	HEALTH DISTRICT OF NORTHERN LARIMER CNTY	100.000000%	50%	39,552,621	128,317,297	167,869,918	2.167	363,774	278,063	85,711
058	FORT COLLINS DOWNTOWN DEV. AUTH	100.000000%	50%	39,552,621	128,317,297	167,869,918	5	839,350	641,587	197,763
059	FORT COLLINS G.I.D. NO. 1	55.657292%	100%	44,027,836	49,404,014	93,431,850	4.924	460,058	243,265	216,793
064	LARIMER COUNTY PEST CONTROL	84.288136%	50%	33,338,167	108,156,258	141,494,425	0.142	20,092	15,358	4,734
095	BOXELDER SANITATION DISTRICT	5.116706%	50%	2,023,791	6,565,619	8,589,410	0	0	0	0
110	EAST LARIMER COUNTY WATER DISTRICT	12.677242%	50%	5,014,182	16,267,095	21,281,277	0	0	0	0
112	POUDRE RIVER PUBLIC LIBRARY DISTRICT	100.000000%	50%	39,552,621	128,317,297	167,869,918	3.016	506,296	387,005	119,291
117	NORTHERN COLORADO WATER CONS DISTRICT	100.000000%	50%	39,552,621	128,317,297	167,869,918	1	167,870	128,317	39,553

* Base and increment values certified to taxing entities

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NORTH COLLEGE AVENUE URBAN RENEWAL AUTHORITY
Authority # 068

Base 21,991,021
Increment 16,270,009
Total Assessed 38,261,030

<i>Auth</i>	<i>AuthorityName</i>	<i>Area %</i>	<i>TIF %</i>	<i>Effective Increment *</i>	<i>Effective Base *</i>	<i>Total Assessed</i>	<i>Mill Levy</i>	<i>Total Revenue</i>	<i>Entity Revenue</i>	<i>TIF Revenue</i>
006	POUDRE R-1 SCHOOL DISTRICT	100.000000%	100%	16,270,009	21,991,021	38,261,030	52.63	2,013,678	1,157,387	856,291
028	LARIMER COUNTY	100.000000%	100%	16,270,009	21,991,021	38,261,030	21.882	837,228	481,208	356,020
032	CITY OF FORT COLLINS	100.000000%	100%	16,270,009	21,991,021	38,261,030	9.797	374,843	215,446	159,397
054	HEALTH DISTRICT OF NORTHERN LARIMER CNTY	100.000000%	100%	16,270,009	21,991,021	38,261,030	2.167	82,912	47,655	35,257
064	LARIMER COUNTY PEST CONTROL	92.129715%	100%	14,989,513	20,260,265	35,249,778	0.142	5,005	2,876	2,129
068	NORTH COLLEGE AVENUE URBAN RENEWAL AUTHORITY	100.000000%	100%	16,270,009	21,991,021	38,261,030	0	0	0	0
096	CHERRY HILLS SANITATION DISTRICT	0.033702%	100%	5,483	7,412	12,895	0	0	0	0
110	EAST LARIMER COUNTY WATER DISTRICT	25.164040%	100%	4,094,192	5,533,829	9,628,021	0	0	0	0
112	POUDRE RIVER PUBLIC LIBRARY DISTRICT	100.000000%	100%	16,270,009	21,991,021	38,261,030	3.016	115,395	66,325	49,070
117	NORTHERN COLORADO WATER CONS DISTRICT	100.000000%	100%	16,270,009	21,991,021	38,261,030	1	38,261	21,991	16,270

* Base and increment values certified to taxing entities

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12/24/2015

LOVELAND URBAN RENEWAL AUTHORITY
Authority # 088

Base 29,946,689
Increment 157,302
Total Assessed 30,103,991

<i>Auth</i>	<i>AuthorityName</i>	<i>Area %</i>	<i>TIF %</i>	<i>Effective Increment *</i>	<i>Effective Base *</i>	<i>Total Assessed</i>	<i>Mill Levy</i>	<i>Total Revenue</i>	<i>Entity Revenue</i>	<i>TIF Revenue</i>
011	THOMPSON R2-J SCHOOL DISTRICT	100.000000%	100%	157,302	29,946,689	30,103,991	38.393	1,155,783	1,149,744	6,039
028	LARIMER COUNTY	100.000000%	100%	157,302	29,946,689	30,103,991	21.882	658,736	655,294	3,442
033	CITY OF LOVELAND	100.000000%	100%	157,302	29,946,689	30,103,991	9.564	287,915	286,411	1,504
055	THOMPSON VALLEY HEALTH SERVICES DISTRICT	100.000000%	100%	157,302	29,946,689	30,103,991	1.76	52,983	52,706	277
064	LARIMER COUNTY PEST CONTROL	95.234340%	100%	149,806	28,519,531	28,669,337	0.142	4,071	4,050	21
083	LOVELAND GENERAL IMPROVEMENT DISTRICT 1	37.407019%	100%	58,842	11,202,164	11,261,006	2.684	30,225	30,067	158
088	LOVELAND URBAN RENEWAL AUTHORITY	100.000000%	100%	157,302	29,946,689	30,103,991	0	0	0	0
117	NORTHERN COLORADO WATER CONS DISTRICT	100.000000%	100%	157,302	29,946,689	30,103,991	1	30,104	29,947	157
250	LOVELAND DOWNTOWN DEV. AUTH	99.638675%	100%	156,734	29,838,484	29,995,218	0	0	0	0

* Base and increment values certified to taxing entities

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US 34/CROSSROADS CORRIDOR RENEWAL PLAN
Authority # 094

Base 1,257,992
Increment 106,029,570
Total Assessed 107,287,562

<i>Auth</i>	<i>AuthorityName</i>	<i>Area %</i>	<i>TIF %</i>	<i>Effective Increment *</i>	<i>Effective Base *</i>	<i>Total Assessed</i>	<i>Mill Levy</i>	<i>Total Revenue</i>	<i>Entity Revenue</i>	<i>TIF Revenue</i>
011	THOMPSON R2-J SCHOOL DISTRICT	100.000000%	100%	106,029,570	1,257,992	107,287,562	38.393	4,119,091	48,298	4,070,793
028	LARIMER COUNTY	100.000000%	100%	106,029,570	1,257,992	107,287,562	21.882	2,347,666	27,527	2,320,139
033	CITY OF LOVELAND	100.000000%	100%	106,029,570	1,257,992	107,287,562	9.564	1,026,098	12,031	1,014,067
055	THOMPSON VALLEY HEALTH SERVICES DISTRICT	100.000000%	100%	106,029,570	1,257,992	107,287,562	1.76	188,826	2,214	186,612
064	LARIMER COUNTY PEST CONTROL	90.759712%	100%	96,232,132	1,141,750	97,373,882	0.142	13,827	162	13,665
094	US 34/CROSSROADS CORRIDOR RENEWAL PLAN	100.000000%	100%	106,029,570	1,257,992	107,287,562	0	0	0	0
114	LITTLE THOMPSON WATER DISTRICT	82.900679%	100%	87,899,233	1,042,884	88,942,117	0	0	0	0
117	NORTHERN COLORADO WATER CONS DISTRICT	100.000000%	100%	106,029,570	1,257,992	107,287,562	1	107,288	1,258	106,030
135	CENTERRA METROPOLITAN DISTRICT NO. 1	0.000338%	100%	359	4	363	0	0	0	0
136	CENTERRA METROPOLITAN DISTRICT NO. 2	95.656806%	100%	101,424,500	1,203,355	102,627,855	42.6	4,371,947	51,263	4,320,684
137	CENTERRA METROPOLITAN DISTRICT NO. 3	0.004264%	100%	4,521	53	4,574	5	23	0	23
138	CENTERRA METROPOLITAN DISTRICT NO. 4	95.656806%	100%	101,424,500	1,194,650	102,619,150	0	0	0	0
145	CENTERRA METROPOLITAN DISTRICT NO. 5	0.402473%	100%	426,741	5,026	431,767	15	6,477	76	6,401
207	CENTERRA METROPOLITAN DISTRICT NO. 2 RES DEBT	3.879259%	100%	4,113,161	48,448	4,161,609	35	145,656	1,695	143,961

* Base and increment values certified to taxing entities

2015 TIF Tax Warrant

12/24/2015

MIDTOWN URA PROSPECT SOUTH
Authority # 218

Base 8,940,341
Increment 4,920,326
Total Assessed 13,860,667

<i>Auth</i>	<i>AuthorityName</i>	<i>Area %</i>	<i>TIF %</i>	<i>Effective Increment *</i>	<i>Effective Base *</i>	<i>Total Assessed</i>	<i>Mill Levy</i>	<i>Total Revenue</i>	<i>Entity Revenue</i>	<i>TIF Revenue</i>
006	POUDRE R-1 SCHOOL DISTRICT	100.000000%	100%	4,920,326	8,940,341	13,860,667	52.63	729,487	470,530	258,957
028	LARIMER COUNTY	100.000000%	100%	4,920,326	8,940,341	13,860,667	21.882	303,299	195,632	107,667
032	CITY OF FORT COLLINS	100.000000%	100%	4,920,326	8,940,341	13,860,667	9.797	135,793	87,589	48,204
054	HEALTH DISTRICT OF NORTHERN LARIMER CNTY	100.000000%	100%	4,920,326	8,940,341	13,860,667	2.167	30,036	19,374	10,662
064	LARIMER COUNTY PEST CONTROL	91.183019%	100%	4,486,502	8,152,073	12,638,575	0.142	1,795	1,158	637
112	POUDRE RIVER PUBLIC LIBRARY DISTRICT	100.000000%	100%	4,920,326	8,940,341	13,860,667	3.016	41,804	26,964	14,840
117	NORTHERN COLORADO WATER CONS DISTRICT	100.000000%	100%	4,920,326	8,940,341	13,860,667	1	13,861	8,941	4,920
218	MIDTOWN URA PROSPECT SOUTH	100.000000%	100%	4,920,326	8,940,341	13,860,667	0	0	0	0

* Base and increment values certified to taxing entities

2015 TIF Tax Warrant

12/24/2015

MIDTOWN URA FOOTHILLS MALL
Authority # 226

Base 14,590,511
Increment -879,187
Total Assessed 13,711,324

<i>Auth</i>	<i>AuthorityName</i>	<i>Area %</i>	<i>TIF %</i>	<i>Effective Increment *</i>	<i>Effective Base *</i>	<i>Total Assessed</i>	<i>Mill Levy</i>	<i>Total Revenue</i>	<i>Entity Revenue</i>	<i>TIF Revenue</i>
006	POUDRE R-1 SCHOOL DISTRICT	100.000000%	100%	0	13,711,324	13,711,324	52.63	721,627	721,627	0
028	LARIMER COUNTY	100.000000%	100%	0	13,711,324	13,711,324	21.882	300,031	300,031	0
032	CITY OF FORT COLLINS	100.000000%	100%	0	13,711,324	13,711,324	9.797	134,330	134,330	0
054	HEALTH DISTRICT OF NORTHERN LARIMER CNTY	100.000000%	100%	0	13,711,324	13,711,324	2.167	29,712	29,712	0
064	LARIMER COUNTY PEST CONTROL	95.835597%	100%	0	13,140,329	13,140,329	0.142	1,866	1,866	0
112	POUDRE RIVER PUBLIC LIBRARY DISTRICT	100.000000%	100%	0	13,711,324	13,711,324	3.016	41,353	41,353	0
117	NORTHERN COLORADO WATER CONS DISTRICT	100.000000%	100%	0	13,711,324	13,711,324	1	13,711	13,711	0
225	FOOTHILLS METROPOLITAN DISTRICT	90.083016%	100%	0	12,351,574	12,351,574	60.611	748,641	748,641	0
226	MIDTOWN URA FOOTHILLS MALL	100.000000%	100%	0	13,711,324	13,711,324	0	0	0	0

* Base and increment values certified to taxing entities